

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur

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**UNAUDITED STANDALONE FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DEC.,2016**

Annexure I

Format for submitting the quarterly financial results by companies other than banks

Part I

(Rs. In Lakhs)

Particulars	3 months ended			Year to Date figures		Previous year
	31.12.16	30.09.16	31.12.15	31.12.16	31.12.15	31.3.16
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations (Net of Excise Duty)	1327.69	385.48	1232.03	2270.45	1840.96	3155.22
(b) Other Operating Income	0	206.74	0	0	0	408.64
Total Income From Operations (Net)	1327.69	592.22	1232.03	2270.45	1840.96	3563.86
2. Expenditure						
a. Cost Material Consumed	0	0	25.33		124.95	25.32
b. Purchase of stock-in-trade	1341.08	520.85	1720.77	2121.99	2011.95	3404.86
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-94.89	26.48	-576.54	-31.24	-446.1	-104.14
d. Employees cost	7.11	5.54	2.87	17.88	13.72	23.07
e. Depreciation and amortisation exp.	5.4	5.4	9.49	16.2	17.49	21.61
f. Other expenditure	36.29	16.25	27.64	76.93	75.66	123.49
Total Expenses	1294.99	574.52	1209.56	2201.76	1797.67	3494.21
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	32.7	17.7	22.47	68.69	43.29	69.65
4. Other Income	1.2	0	0	1.2	0	1.88
5. Profit/(Loss) from ordinary activities before Finance cost and Exceptional Items (3+4)	33.9	17.7	22.47	69.89	43.29	71.53
6. Finance Costs	14.61	10.04	5.32	36.44	14.72	35.9
7. Profit/(Loss) from ordinary activities after Finance cost but before Exceptional Items (5-6)	19.29	7.66	17.15	33.45	28.57	35.63
8. Exceptional items	0	0	0	0	0	0
9. Profit / Loss from Ordinary Activities before tax (7+8)	19.29	7.66	17.15	33.45	28.57	35.63
10. Tax expense	0	0	0	0	0	12.06
11. Net Profit / Loss from Ordinary Activities after tax (9-10)	19.29	7.66	17.15	33.45	28.57	23.57
12. Extraordinary Item (net of tax expense Rs. _____)		0	0	0	0	0
13. Net Profit/ Loss for the period (11-12)	19.29	7.66	17.15	33.45	28.57	23.57
14. Share of Profit/(Loss) of associates	0	0	0	0	0	0
15. Minority Interest	0	0	0	0	0	0
16. Net Profit/(Loss) after taxes , minority interest and share of profit/(loss) of associates (13-14-15)	19.29	7.66	17.15	33.45	28.57	23.57
17. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	1514.8
19. i. Earnings Per Share (EPS) (Before Extraordinary Items) (of Rs.____each) (Not Annualised):						
a) Basic						
b) Diluted	0.27	0.11	0.24	0.47	0.40	0.33
19. ii. Earnings Per Share (EPS) (After Extraordinary Items) (of Rs.____each) (Not Annualised):						
a) Basic						
b) Diluted						
See accompanying note to the Financial Results	0.27	0.11	0.24	0.47	0.40	0.33



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NOTE:-

FOR THE QUARTER ENDED 31.12.16 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED
NOTE:-

1. The above unaudited Results were taken on record at the meeting of the Board of Directors held on 30.01.17
2. There were no investors complaints pending at the beginning of the quarter and during the quarter
3. Previous period/year figures have been regrouped/recast wherever necessary.
4. The figures for the Previous year/period have been regrouped/reclassified wherever considered necessary .
5. The above is an extract of the detailed format of Financial Results filed
with the Stock Exchanges under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements)
Regulation, 2015. The full format of the Financial Results Standalone/Consolidated
are available on the websites of Bombay Stock Exchanges at <http://www.bseindia.com> and also on the
Company's website at <http://www.mkexim.com>

Place: Jaipur

Date: 30.01.2017

By Order of the Board
For M.K.EXIM (INDIA) LTD.

(Manish Murlidhar Dialani)
Managing Director
DIN: 05201121

